



Network Monthly Budget Report - July 2025

Totals for period ending July 31st, 2025

Network

(Multiple Items)

Data

School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend
Adams Elementary					
GOB - 110, 210, 410					
Discretionary	\$ 30,994	\$ -	\$ -	\$ 30,994	0.00%
Discretionary - Extra Service	\$ 1,631	\$ -	\$ -	\$ 1,631	0.00%
AESM @ Carver Elementary					
Comprehensive - 451020					
Discretionary	\$ 2,826	\$ 1,800	\$ -	\$ 1,026	63.70%
GOB - 110, 210, 410					
Discretionary	\$ 17,670	\$ 1,197	\$ -	\$ 16,473	6.77%
Discretionary - Extra Service	\$ 930	\$ -	\$ -	\$ 930	0.00%
Title I.A - 451001					
Discretionary	\$ -	\$ 3,014	\$ -	\$ (3,014)	0.00%
AESM Middle					
Comprehensive - 451020					
Discretionary	\$ 117,973	\$ 1,316	\$ -	\$ 116,657	1.12%
GOB - 110, 210, 410					
Discretionary	\$ 70,846	\$ 3,584	\$ 974	\$ 66,289	6.43%
Discretionary - Extra Service	\$ 3,729	\$ -	\$ -	\$ 3,729	0.00%
Ames VPA Elementary					
GOB - 110, 210, 410					
Discretionary	\$ 22,468	\$ 294	\$ 941	\$ 21,232	5.50%

Discretionary - Extra Service	\$	1,183	\$	-	\$	-	\$	1,183	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	3,590	\$	-	\$	(3,590)	0.00%
Ashland Elementary									
Comprehensive - 451020									
Discretionary	\$	116,279	\$	31,918	\$	-	\$	84,360	27.45%
Discretionary - Extra Service	\$	17,000	\$	-	\$	-	\$	17,000	0.00%
GOB - 110, 210, 410									
Discretionary	\$	36,931	\$	1,992	\$	-	\$	34,940	5.39%
Discretionary - Extra Service	\$	1,944	\$	-	\$	-	\$	1,944	0.00%
Beaumont High									
GOB - 110, 210, 410									
Discretionary	\$	28,500	\$	2,265	\$	-	\$	26,235	7.95%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
Bertha Gilkey									
GOB - 110, 210, 410									
Discretionary	\$	44,911	\$	4,950	\$	-	\$	39,961	11.02%
Discretionary - Extra Service	\$	2,364	\$	-	\$	-	\$	2,364	0.00%
Betty Wheeler									
GOB - 110, 210, 410									
Discretionary	\$	53,770	\$	6,005	\$	-	\$	47,765	11.17%
Discretionary - Extra Service	\$	2,830	\$	-	\$	-	\$	2,830	0.00%
Bryan Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	27,693	\$	2,715	\$	4,844	\$	20,133	27.30%
Discretionary - Extra Service	\$	1,458	\$	-	\$	-	\$	1,458	0.00%
Buder Elementary									
GOB - 110, 210, 410									
Discretionary	\$	68,424	\$	14,724	\$	-	\$	53,700	21.52%
Discretionary - Extra Service	\$	3,601	\$	-	\$	-	\$	3,601	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	6,236	\$	-	\$	(6,236)	0.00%
Busch AAA Middle									

GOB - 110, 210, 410							
Discretionary	\$	60,303	\$	1,262	\$	174	\$ 58,867 2.38%
Discretionary - Extra Service	\$	24,338	\$	-	\$	840	\$ 23,498 3.45%
Title I.A - 451001							
Discretionary	\$	-	\$	288	\$	-	\$ (288) 0.00%
Carr Lane VPA Middle							
Comprehensive - 451020							
Discretionary	\$	104,884	\$	7,679	\$	-	\$ 97,205 7.32%
Discretionary - Extra Service	\$	34,000	\$	-	\$	-	\$ 34,000 0.00%
GOB - 110, 210, 410							
Discretionary	\$	80,156	\$	8,914	\$	-	\$ 71,242 11.12%
Discretionary - Extra Service	\$	4,219	\$	-	\$	-	\$ 4,219 0.00%
Central VPA High							
GOB - 110, 210, 410							
Discretionary	\$	67,450	\$	1,954	\$	-	\$ 65,496 2.90%
Discretionary - Extra Service	\$	3,550	\$	-	\$	-	\$ 3,550 0.00%
Title I.A - 451001							
Discretionary	\$	-	\$	650	\$	-	\$ (650) 0.00%
Clyde Miller Career Academy High							
GOB - 110, 210, 410							
Discretionary	\$	34,816	\$	8,220	\$	389	\$ 26,207 24.73%
Discretionary - Extra Service	\$	4,359	\$	-	\$	2,770	\$ 1,588 63.56%
Title I.A - 451001							
Discretionary	\$	-	\$	1,109	\$	-	\$ (1,109) 0.00%
Coll Schl of Med							
GOB - 110, 210, 410							
Discretionary	\$	60,064	\$	6,548	\$	-	\$ 53,516 10.90%
Discretionary - Extra Service	\$	3,161	\$	-	\$	-	\$ 3,161 0.00%
Columbia Elementary							
Comprehensive - 451020							
Discretionary	\$	121,452	\$	9,293	\$	85	\$ 112,074 7.72%
Discretionary - Extra Service	\$	18,091	\$	-	\$	-	\$ 18,091 0.00%
GOB - 110, 210, 410							

Discretionary	\$	83,291	\$	100	\$	-	\$	83,192	0.12%
Discretionary - Extra Service	\$	4,384	\$	-	\$	-	\$	4,384	0.00%
Parental Involvement - 451005									
Discretionary	\$	-	\$	543	\$	-	\$	(543)	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	735	\$	-	\$	(735)	0.00%
Compton Drew Middle									
GOB - 110, 210, 410									
Discretionary	\$	67,498	\$	13,921	\$	-	\$	53,576	20.62%
Discretionary - Extra Service	\$	3,553	\$	-	\$	-	\$	3,553	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	285	\$	-	\$	(285)	0.00%
Dewey Int'L Study Elementary									
GOB - 110, 210, 410									
Discretionary	\$	70,941	\$	20,556	\$	562	\$	49,823	29.77%
Discretionary - Extra Service	\$	3,734	\$	-	\$	-	\$	3,734	0.00%
Earl Nance Sr Elementary									
Comprehensive - 451020									
Discretionary	\$	34,481	\$	2,923	\$	-	\$	31,559	8.48%
GOB - 110, 210, 410									
Discretionary	\$	57,356	\$	628	\$	-	\$	56,729	1.09%
Discretionary - Extra Service	\$	3,019	\$	-	\$	-	\$	3,019	0.00%
Fresh Start Alternative									
GOB - 110, 210, 410									
Discretionary	\$	28,500	\$	90	\$	-	\$	28,410	0.32%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
Froebel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	29,949	\$	-	\$	137	\$	29,811	0.46%
Discretionary - Extra Service	\$	1,576	\$	-	\$	-	\$	1,576	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	3,325	\$	-	\$	(3,325)	0.00%
Gateway Elementary									

GOB - 110, 210, 410							
Discretionary	\$	78,209	\$	12,810	\$	-	\$ 65,399 16.38%
Discretionary - Extra Service	\$	4,116	\$	-	\$	-	\$ 4,116 0.00%
Title I.A - 451001							
Discretionary	\$	-	\$	1,813	\$	-	\$ (1,813) 0.00%
Gateway Michael Elementary							
GOB - 110, 210, 410							
Discretionary	\$	9,595	\$	116	\$	-	\$ 9,479 1.21%
Discretionary - Extra Service	\$	505	\$	-	\$	-	\$ 505 0.00%
Gateway Middle							
Comprehensive - 451020							
Discretionary	\$	69,674	\$	-	\$	-	\$ 69,674 0.00%
Discretionary - Extra Service	\$	24,071	\$	-	\$	-	\$ 24,071 0.00%
GOB - 110, 210, 410							
Discretionary	\$	74,884	\$	9,404	\$	-	\$ 65,480 12.56%
Discretionary - Extra Service	\$	3,941	\$	-	\$	-	\$ 3,941 0.00%
Gateway STEM High							
GOB - 110, 210, 410							
Discretionary	\$	203,704	\$	36,562	\$	-	\$ 167,141 17.95%
Discretionary - Extra Service	\$	10,721	\$	-	\$	8,179	\$ 2,542 76.29%
Griscom Alternative High							
GOB - 110, 210, 410							
Discretionary	\$	28,500	\$	-	\$	-	\$ 28,500 0.00%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$ 1,500 0.00%
Hamilton Elementary							
GOB - 110, 210, 410							
Discretionary	\$	40,043	\$	915	\$	-	\$ 39,128 2.28%
Discretionary - Extra Service	\$	2,108	\$	-	\$	-	\$ 2,108 0.00%
Title I.A - 451001							
Discretionary	\$	-	\$	2,023	\$	-	\$ (2,023) 0.00%
Henry Elementary							
GOB - 110, 210, 410							
Discretionary	\$	33,796	\$	4,169	\$	1,157	\$ 28,470 15.76%

Discretionary - Extra Service	\$	1,779	\$	-	\$	-	\$	1,779	0.00%
Herzog Elementary									
Comprehensive - 451020									
Discretionary	\$	15,908	\$	324	\$	-	\$	15,584	2.04%
GOB - 110, 210, 410									
Discretionary	\$	37,121	\$	9,205	\$	297	\$	27,618	25.60%
Discretionary - Extra Service	\$	1,954	\$	-	\$	-	\$	1,954	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	9,361	\$	-	\$	(9,361)	0.00%
Hickey Elementary									
GOB - 110, 210, 410									
Discretionary	\$	50,659	\$	156	\$	-	\$	50,503	0.31%
Discretionary - Extra Service	\$	2,666	\$	-	\$	-	\$	2,666	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	10,721	\$	-	\$	(10,721)	0.00%
Hodgen Elementary									
GOB - 110, 210, 410									
Discretionary	\$	38,261	\$	2,842	\$	1,093	\$	34,326	10.28%
Discretionary - Extra Service	\$	2,014	\$	-	\$	-	\$	2,014	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	789	\$	-	\$	(789)	0.00%
Humbolt Elementary									
Comprehensive - 451020									
Discretionary	\$	21,191	\$	2,453	\$	-	\$	18,738	11.58%
Discretionary - Extra Service	\$	9,769	\$	-	\$	-	\$	9,769	0.00%
GOB - 110, 210, 410									
Discretionary	\$	31,778	\$	11,906	\$	2,869	\$	17,002	46.50%
Discretionary - Extra Service	\$	1,673	\$	-	\$	-	\$	1,673	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	38	\$	-	\$	(38)	0.00%
Innovative Concept Alternative									
GOB - 110, 210, 410									
Discretionary	\$	28,500	\$	83	\$	-	\$	28,417	0.29%

Discretionary	\$	57,309	\$	4,057	\$	3,935	\$	49,317	13.95%
Discretionary - Extra Service	\$	3,016	\$	-	\$	-	\$	3,016	0.00%
Mann Elementary									
GOB - 110, 210, 410									
Discretionary	\$	54,079	\$	4,315	\$	-	\$	49,764	7.98%
Discretionary - Extra Service	\$	2,846	\$	-	\$	-	\$	2,846	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	117	\$	-	\$	(117)	0.00%
Mason Elementary									
GOB - 110, 210, 410									
Discretionary	\$	79,301	\$	6,606	\$	(180)	\$	72,875	8.10%
Discretionary - Extra Service	\$	4,174	\$	-	\$	-	\$	4,174	0.00%
McKinley High									
GOB - 110, 210, 410									
Discretionary	\$	55,765	\$	3,114	\$	(257)	\$	52,908	5.12%
Discretionary - Extra Service	\$	2,935	\$	-	\$	-	\$	2,935	0.00%
McKinley Middle									
GOB - 110, 210, 410									
Discretionary	\$	73,530	\$	4,365	\$	532	\$	68,633	6.66%
Discretionary - Extra Service	\$	3,870	\$	-	\$	-	\$	3,870	0.00%
Meramec Elementary									
Comprehensive - 451020									
Discretionary	\$	125,289	\$	51,420	\$	-	\$	73,869	41.04%
GOB - 110, 210, 410									
Discretionary	\$	28,571	\$	7,951	\$	599	\$	20,022	29.92%
Discretionary - Extra Service	\$	1,504	\$	-	\$	-	\$	1,504	0.00%
Parental Involvement - 451005									
Discretionary	\$	-	\$	82	\$	-	\$	(82)	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	586	\$	-	\$	(586)	0.00%
Metro Academic Classic High									
GOB - 110, 210, 410									
Discretionary	\$	65,289	\$	1,170	\$	-	\$	64,119	1.79%

Discretionary	\$	-	\$	1,903	\$	-	\$	(1,903)	0.00%
Peabody Elementary									
Comprehensive - 451020									
Discretionary	\$	16,537	\$	2,026	\$	-	\$	14,511	12.25%
GOB - 110, 210, 410									
Discretionary	\$	28,524	\$	910	\$	-	\$	27,614	3.19%
Discretionary - Extra Service	\$	1,501	\$	-	\$	-	\$	1,501	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	8,463	\$	-	\$	(8,463)	0.00%
Roosevelt High									
Comprehensive - 451020									
Discretionary	\$	193,930	\$	-	\$	-	\$	193,930	0.00%
GOB - 110, 210, 410									
Discretionary	\$	168,221	\$	2,924	\$	1,694	\$	163,603	2.75%
Discretionary - Extra Service	\$	8,854	\$	-	\$	770	\$	8,083	8.70%
Parental Involvement - 451005									
Discretionary	\$	-	\$	165	\$	-	\$	(165)	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	517	\$	-	\$	(517)	0.00%
Shaw VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	55,219	\$	2,763	\$	-	\$	52,456	5.00%
Discretionary - Extra Service	\$	2,906	\$	-	\$	-	\$	2,906	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	275	\$	-	\$	(275)	0.00%
Shenandoah Elementary									
Comprehensive - 451020									
Discretionary	\$	12,196	\$	871	\$	-	\$	11,326	7.14%
GOB - 110, 210, 410									
Discretionary	\$	27,265	\$	1,681	\$	225	\$	25,358	6.99%
Discretionary - Extra Service	\$	1,435	\$	-	\$	-	\$	1,435	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	3,641	\$	-	\$	(3,641)	0.00%

Sigel Elementary

GOB - 110, 210, 410

Discretionary	\$	44,579	\$	61	\$	-	\$	44,518	0.14%
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Discretionary - Extra Service	\$	2,346	\$	-	\$	-	\$	2,346	0.00%
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Title I.A - 451001

Discretionary	\$	-	\$	10,209	\$	-	\$	(10,209)	0.00%
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Soldan IS High

GOB - 110, 210, 410

Discretionary	\$	58,283	\$	748	\$	-	\$	57,535	1.28%
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Discretionary - Extra Service	\$	3,068	\$	-	\$	-	\$	3,068	0.00%
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Stix Early Childhood

GOB - 110, 210, 410

Discretionary	\$	104,693	\$	13,386	\$	1,570	\$	89,737	14.29%
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Discretionary - Extra Service	\$	13,646	\$	-	\$	1,966	\$	11,681	14.40%
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Title I.A - 451001

Discretionary	\$	-	\$	3,845	\$	-	\$	(3,845)	0.00%
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Sumner High

Comprehensive - 451020

Discretionary	\$	57,277	\$	-	\$	-	\$	57,277	0.00%
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GOB - 110, 210, 410

Discretionary	\$	89,324	\$	2,376	\$	-	\$	86,947	2.66%
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Discretionary - Extra Service	\$	4,701	\$	-	\$	425	\$	4,276	9.05%
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Title I.A - 451001

Discretionary	\$	-	\$	602	\$	-	\$	(602)	0.00%
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Therapeutic School Alternative

GOB - 110, 210, 410

Discretionary	\$	11,376	\$	986	\$	-	\$	10,390	8.67%
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Discretionary - Extra Service	\$	599	\$	-	\$	-	\$	599	0.00%
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Vashon High

Comprehensive - 451020

Discretionary	\$	130,274	\$	-	\$	-	\$	130,274	0.00%
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Discretionary - Extra Service	\$	35,000	\$	-	\$	-	\$	35,000	0.00%
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GOB - 110, 210, 410

Discretionary	\$	120,650	\$	2,915	\$	25	\$	117,709	2.44%
Discretionary - Extra Service	\$	6,350	\$	-	\$	-	\$	6,350	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	8,953	\$	-	\$	(8,953)	0.00%
Walbridge Elementary									
GOB - 110, 210, 410									
Discretionary	\$	17,670	\$	272	\$	-	\$	17,398	1.54%
Discretionary - Extra Service	\$	930	\$	-	\$	-	\$	930	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	12,745	\$	-	\$	(12,745)	0.00%
Wash Montessori Elementary									
GOB - 110, 210, 410									
Discretionary	\$	54,031	\$	5,532	\$	733	\$	47,766	11.60%
Discretionary - Extra Service	\$	2,844	\$	-	\$	-	\$	2,844	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	564	\$	-	\$	(564)	0.00%
Wilkinson Early Childhood									
GOB - 110, 210, 410									
Discretionary	\$	65,693	\$	34,949	\$	660	\$	30,084	54.21%
Discretionary - Extra Service	\$	3,458	\$	-	\$	-	\$	3,458	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	16	\$	-	\$	(16)	0.00%
Woerner Elementary									
GOB - 110, 210, 410									
Discretionary	\$	68,495	\$	1,630	\$	380	\$	66,485	2.94%
Discretionary - Extra Service	\$	3,605	\$	-	\$	-	\$	3,605	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	10,838	\$	-	\$	(10,838)	0.00%
Woodward Elementary									
GOB - 110, 210, 410									
Discretionary	\$	72,461	\$	28,529	\$	5,829	\$	38,103	47.42%
Discretionary - Extra Service	\$	3,814	\$	-	\$	-	\$	3,814	0.00%
Yeatman Middle									

Comprehensive - 451020							
Discretionary	\$	30,357	\$	1,860	\$	-	\$ 28,498 6.13%
GOB - 110, 210, 410							
Discretionary	\$	67,308	\$	15,661	\$	-	\$ 51,646 23.27%
Discretionary - Extra Service	\$	3,543	\$	-	\$	-	\$ 3,543 0.00%
Carnahan STEM Middle							
Title I.A - 451001							
Discretionary	\$	-	\$	84	\$	-	\$ (84) 0.00%
Carnahan Middle School							
GOB - 110, 210, 410							
Discretionary	\$	53,485	\$	9,554	\$	(36)	\$ 43,967 17.80%
Discretionary - Extra Service	\$	2,815	\$	-	\$	3,238	\$ (423) 115.01%
Grand Total	\$	5,366,775	\$	677,276	\$	54,323	\$ 4,635,177 13.63%

